

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Fire and Life Safety							
Fire and Life Safety Operations	2,537.0	2,849.9	2,852.0	2,852.0	2,881.4	29.4	1.0%
Training and Education Bureau	1,493.7	2,958.0	2,958.0	2,958.0	2,958.0	0.0	0.0%
RDU Total:	4,030.7	5,807.9	5,810.0	5,810.0	5,839.4	29.4	0.5%
Alaska Fire Standards Council							
AK Fire Standards Council	248.4	486.1	486.1	486.1	486.1	0.0	0.0%
RDU Total:	248.4	486.1	486.1	486.1	486.1	0.0	0.0%
Alaska State Troopers							
Special Projects	3,151.3	10,769.8	10,819.8	10,956.6	12,433.1	1,476.5	13.5%
AK ST Troopers Director's Office	271.6	336.7	336.7	348.7	365.4	16.7	4.8%
AK Bureau of Judicial Svcs	7,707.5	8,736.6	8,774.4	9,074.2	9,292.1	217.9	2.4%
Prisoner Transportation	2,428.6	2,154.2	2,154.2	2,154.2	2,304.2	150.0	7.0%
Search and Rescue	471.7	387.9	387.9	387.9	577.9	190.0	49.0%
Rural Trooper Housing	2,431.8	2,680.1	2,680.1	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	2,834.8	5,293.0	10,926.2	10,926.2	10,752.9	-173.3	-1.6%
AST Detachments	47,592.0	50,832.1	50,931.0	50,243.8	51,904.4	1,660.6	3.3%
Alaska Bureau of Investigation	5,003.7	5,675.3	5,675.3	5,608.9	5,695.4	86.5	1.5%
AK Bureau of Alcohol and Drug	3,052.9	2,737.6	2,737.6	3,042.6	3,263.5	220.9	7.3%
Alaska Wildlife Troopers	17,702.9	18,696.9	18,731.4	18,719.9	18,941.7	221.8	1.2%
AK W-life Troopers Aircraft Sect	4,971.8	5,464.6	5,500.6	5,500.6	5,313.8	-186.8	-3.4%
AK W-life Troopers Marine Enforc	3,102.7	2,930.8	2,969.7	2,969.7	2,930.8	-38.9	-1.3%
AK W-life Troopers Director's Of	334.9	358.6	358.6	370.1	368.2	-1.9	-0.5%
AK Wildlife Troopers Investigati	868.7	1,038.2	1,038.2	1,038.2	1,075.5	37.3	3.6%
RDU Total:	101,926.9	118,092.4	124,021.7	124,021.7	127,899.0	3,877.3	3.1%
Village Public Safety Officer Program							
VPSO Contracts	5,377.9	9,136.6	9,136.6	9,136.6	10,621.9	1,485.3	16.3%

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Village Public Safety Officer Program							
VPSO Support	335.6	434.4	434.4	434.4	440.6	6.2	1.4%
RDU Total:	5,713.5	9,571.0	9,571.0	9,571.0	11,062.5	1,491.5	15.6%
Alaska Police Standards Council							
AK Police Standards Council	1,113.0	1,164.6	1,164.6	1,164.6	1,166.7	2.1	0.2%
RDU Total:	1,113.0	1,164.6	1,164.6	1,164.6	1,166.7	2.1	0.2%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	13,123.3	12,566.2	15,287.8	15,287.8	14,061.4	-1,226.4	-8.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	13,323.3	12,766.2	15,487.8	15,487.8	14,261.4	-1,226.4	-7.9%
Statewide Support							
Commissioner's Office	1,037.4	1,215.6	1,215.6	1,215.6	1,469.7	254.1	20.9%
Training Academy	2,263.1	2,432.2	2,434.4	2,434.4	2,348.1	-86.3	-3.5%
Administrative Services	3,243.9	3,726.8	3,724.0	3,724.0	3,795.2	71.2	1.9%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,337.2	1,470.0	1,470.0	1,430.0	1,432.1	2.1	0.1%
APSIN	2,881.1	3,262.7	3,262.7	3,298.2	3,299.2	1.0	0.0%
Alaska Criminal Records and ID	3,705.9	5,217.4	5,217.4	5,120.3	5,721.3	601.0	11.7%
Laboratory Services	4,926.4	5,105.2	5,111.2	5,212.8	5,218.9	6.1	0.1%
RDU Total:	19,948.5	22,983.4	22,988.8	22,988.8	23,838.0	849.2	3.7%
Statewide Facility Maintenance							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	608.8	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
General Funds:	118,096.5	129,194.8	129,270.4	129,270.4	135,517.9	6,247.5	4.8%
Federal Funds:	8,964.4	11,540.0	20,124.7	20,124.7	18,054.2	-2,070.5	-10.3%
Other Funds:	19,966.6	30,860.0	30,858.1	30,858.1	31,704.2	846.1	2.7%
Total Funds:	147,027.5	171,594.8	180,253.2	180,253.2	185,276.3	5,023.1	2.8%
Permanent Full Time:	850	857	863	863	870	7	0.8%
Permanent Part Time:	16	16	16	16	16	0	0.0%
Non Permanent:	15	14	14	14	13	-1	-7.1%
Total Positions:	881	887	893	893	899	6	0.7%